

DEPARTMENT OF  
BUSINESS & ECONOMIC DEVELOPMENT

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BUDGET (CODE TA00, formerly 38.00.00)

Funds	FY1994 (actual)	FY1995 (actual)	FY1996 (appropriation)
General .....	\$ 35,748,654 .....	\$ 35,398,014 .....	\$ 45,081,092
Special .....	\$ 19,207,463 .....	\$ 24,588,699 .....	\$ 22,063,146
Federal .....	\$112,542,789 .....	\$ 8,561,913 .....	\$ 3,292,140
Total Funds .....	\$167,498,906 .....	\$ 68,548,626 .....	\$ 70,436,378
Reimbursable .....	\$ 12,557,462 .....	\$ 306,314 .....	\$ 408,845

<b>Staff</b>			
Authorized .....	1,468.00 .....	249.0 .....	249.0
Contractual (FTE) .....	559.35 .....	84.8 .....	91.2
Total Staff .....	2,027.35 .....	333.8 .....	340.2

HISTORICAL EVOLUTION

Department of Business & Economic Development

Department of Economic Development, 1959-70  
Department of Economic & Community Development, 1970-87  
Department of Economic & Employment Development, 1987-95  
Department of Business & Economic Development, 1995—

Division of Tourism, Film, & the Arts

Hall of Records Commission, Department of Information, 1948  
Department of Information, 1949-59  
Department of Economic Development, Tourist Development & Publicity Division, 1959-70  
Department of Economic & Community Development, Tourism Division, 1970-73  
Department of Economic & Community Development, Division of Tourist Development, 1973-81  
Department of Economic & Community Development, Tourist Development Office, 1981-87  
Department of Economic & Employment Development, Tourist Development Office, 1987-89  
Department of Economic & Employment Development, Division of Tourism & Promotion, 1989-95  
Department of Business & Economic Development, Division of Tourism & Promotion, 1995-96  
Department of Business & Economic Development, Division of Tourism, Film, & the Arts, 1996—